



City of
Pasco

Pasco City Council Meeting
May 13, 2024



ARPA Updates

- **Received: \$17,464,312**
- **Funding needs to be contracted by December 31st, 2024, and spent by December 31st, 2024.**
- **71% of funding expended.**
- **All funds scheduled to be expended by federal deadline.**
- **Allocation of funding for MLK and Boys & Girls Club need additional discussion.**



Projects

Description	Allocated	Actual
WPWTP West Pasco Water Treatment Expansion Plan	4,835,000	4,734,307
Martin Luther King Center Renovation/Expansion	3,760,000	26,793
Transmission Main -WPWTP to Zone 3	3,000,000	2,749,391
American Rescue Act ARPA - Business Assistance	1,915,193	1,915,193
West Pasco Water Treatment Plant Phase 2	1,165,000	1,165,000
American Rescue Act - Utility Assistance PUD COP	1,160,000	1,101,271
Pasco Resource Navigator (PRN) Program	625,000	160,500
PSK Improvements	500,000	265,329
Community Resource Specialist	200,000	175,636
Downtown Master Plan	100,000	12,170
Workforce Training	20,000	7,700
Total	17,280,193	12,313,289



Boys & Girls Club

Pasco Clubhouse Renovation Plan

Phase 1 - Building Envelope, entry, gym, and stage	
Direct Construction Costs	\$3,150,000.00
Indirect Construction Costs	\$997,000.00
Equipment and Furnishing	\$200,000.00
Indirect Project Costs	<u>\$193,470.00</u>
Phase 1 Total	\$4,540,470.00
Phase 2 - Teen Centers	
Direct Construction Costs	\$1,600,000.00
Indirect Construction Costs	\$350,000.00
Indirect Project Costs	<u>\$50,000.00</u>
Phase 2 Total	\$2,000,000.00
Phase 1 & 2 Total	\$6,540,470.00

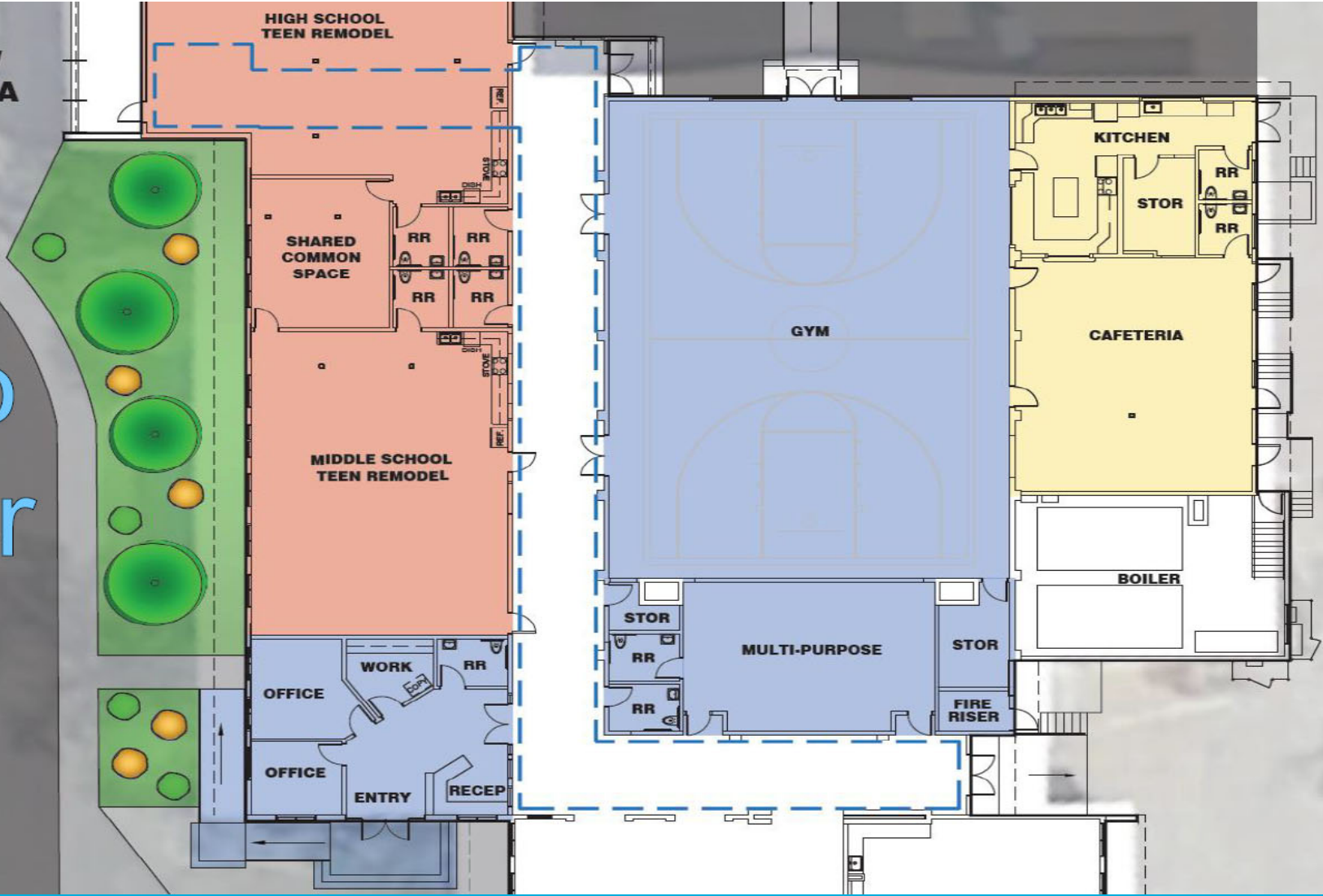
Revenue Plan	
PENDING: City of Pasco ARPA Funds	\$1,260,000.00
MJ Murdock Charitable Trust	\$145,000.00
Washington State LCP	\$840,000.00
Private Contributions	\$190,833.00
FUTURE: MAC Sale Proceeds	\$500,000.00
FUTURE: YRF (25% eligible)	<u>\$1,524,250.00</u>
Revenue Identified	\$4,460,083.00

Remaining Fundraising for 2024 & 2025	\$2,080,387.00
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Pasco Master Plan 2024

NEW
PLAZA





PROS

Public Private Partnership

Building needs a remodel and belongs to the City

Boys and Girls Club is a long-term trusted partner

CONS

MLK Center needs the funds.

Federal funds increase construction costs.

Funds need to be under contract by end of the calendar year.



Policy Decision

Guidance from Council on whether the ARPA funds should be allocated to Boys and Girls Club for clubhouse remodel.